

STATE OF IOWA

Fiscal Year 2024 Annual Budget

SPECIAL DEPARTMENT: (280) Education, Department of

Budget Unit: (282W330001) Nonpublic School Concurrent Enrollment Payments to Comm Coll

Schedule 6

	Fiscal Year 2022 <u>Actual</u>	Fiscal Year 2023 <u>Estimated</u>	Fiscal Year 2024 <u>Department Request</u>	Fiscal Year 2024 <u>Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
Other Resources				
Balance Brought Forward (Approps)	265,447	749,031	749,031	1,199,031
Total Resources	<u>\$ 1,265,447</u>	<u>\$ 1,749,031</u>	<u>\$ 1,749,031</u>	<u>\$ 2,199,031</u>
Disposition of Resources				
State Aid	\$ 516,416	\$ 550,000	\$ 550,000	\$ 550,000
Balance Carry Forward (Approps)	749,031	1,199,031	1,199,031	1,649,031
Total Disposition of Resources	<u>\$ 1,265,447</u>	<u>\$ 1,749,031</u>	<u>\$ 1,749,031</u>	<u>\$ 2,199,031</u>